

(KASAA)

KHSAA Regional Tournament Financial Report (return one copy to KHSAA by published deadlines. File separate reports for each tournament

| Sport (check one) Sport Activity (check one) Baseball Cheer Basketball x S | Soccer So | oftball | Volleyball | | | |
|---|-----------|---------------|------------|--|--|--|
| REGION# 13 BOYS or GIRLS x | | | | | | |
| Held at HARLAN COUNTY | Dates 2- | 27,28-13 3-2, | 4-13 | | | |
| Part A REVENUE ITEMS | Price(s) | Receipts | Totals | | | |
| Ticket Sales | 8:00 | 17,576.00 | | | | |
| Broadcasting | | | | | | |
| Sponsorship | | | | | | |
| TOTAL REVENUE (1) | | | 17,576.00 | | | |
| Part B EXPENSE ITEMS | | Expenses | | | | |
| Game Officials | | 1,959.00 | | | | |
| Trophies | | 634.00 | | | | |
| Travel for Participating Teams | | 1,448.00 | | | | |
| Other Itemized Expenses approved in advance by majority | | 2,745.00 | | | | |
| vote of schools in tournament (provide separate listing or list | | | | | | |
| on back of this form) | | | | | | |
| TOTAL EXPENSES (2) | | | 6,786.00 | | | |
| Part C Net Profit (Part A (1) minus Part B (2) total) | | | 10,790.00 | | | |
| Part D Allowance to Host School - Maximum 15% for rental and | | 1,618.50 | | | | |
| incidental expenses unless otherwise approved by majority | | | | | | |
| vote | | <u> </u> | | | | |
| Part E Profit Subject to Division by Schools (Part C minus Part D) | | | 9,171.50 | | | |
| Part F Amount set aside for non participating schools by vote of ALL | | 0 | | | | |
| schools per Constitution Article VII, Section 2 | | | | | | |
| Part G Amount to be Divided Among Participating Schools (Part E minus Part F) | | | 9,171.50 | | | |
| LIST BELOW INDIVIDUAL AMOUNTS DISTRIBUTED FOR REGIONAL TOURNAMENT NET PROFITS FROM PART E | | | | | | |

LIST BELOW INDIVIDUAL AMOUNTS DISTRIBUTED FOR REGIONAL TOURNAMENT NET PROFITS FROM PART E ABOVE, <u>NOT</u> INCLUDING TRAVEL EXPENSES. IF ANY OTHER PLAN FOR THE DIVISION OF TOURNAMENT RECEIPTS IS USED, A MAJORITY VOTE OF THE PARTICIPATING SCHOOLS MUST BE OBTAINED, DOCUMENTED, AND SENT TO THE KHSAA. ATTACH ADDITIONAL SHEETS IF EXPLANATION NEEDED.

| School | Amount | School | Amount | School | Amount |
|--------------|----------|----------|----------|--------|--------|
| CLAY CO. | 655.10 | BELL CO. | 1,965.30 | | |
| LYNN CAMP | 655.10 | CORBIN | 1,965.30 | | |
| BARBOURVILLE | 655.10 | | | | |
| NORTH LAUREL | 655.10 | | | | |
| WHITLEY CO. | 1,310.20 | | | | |
| HARLAN CO. | 1,310.20 | | | | |

PAID ATTENDANCE BY SESSION (Tickets Sold NOT money received)

| Session | Paid | |
|---------|-------|--|
| 1 | 362 | |
| 2 | 519 | |
| 3 | 610 | |
| 4 | 706 | |
| 5 | | |
| 6 | | |
| 7 | | |
| Total | 2,197 | |

| FRED MCCREARY | HARLAN COUNTY | [606]574-2020 |
|---------------|---------------|---------------|
| MANAGER | SCHOOL | DAYTIME PHONE |